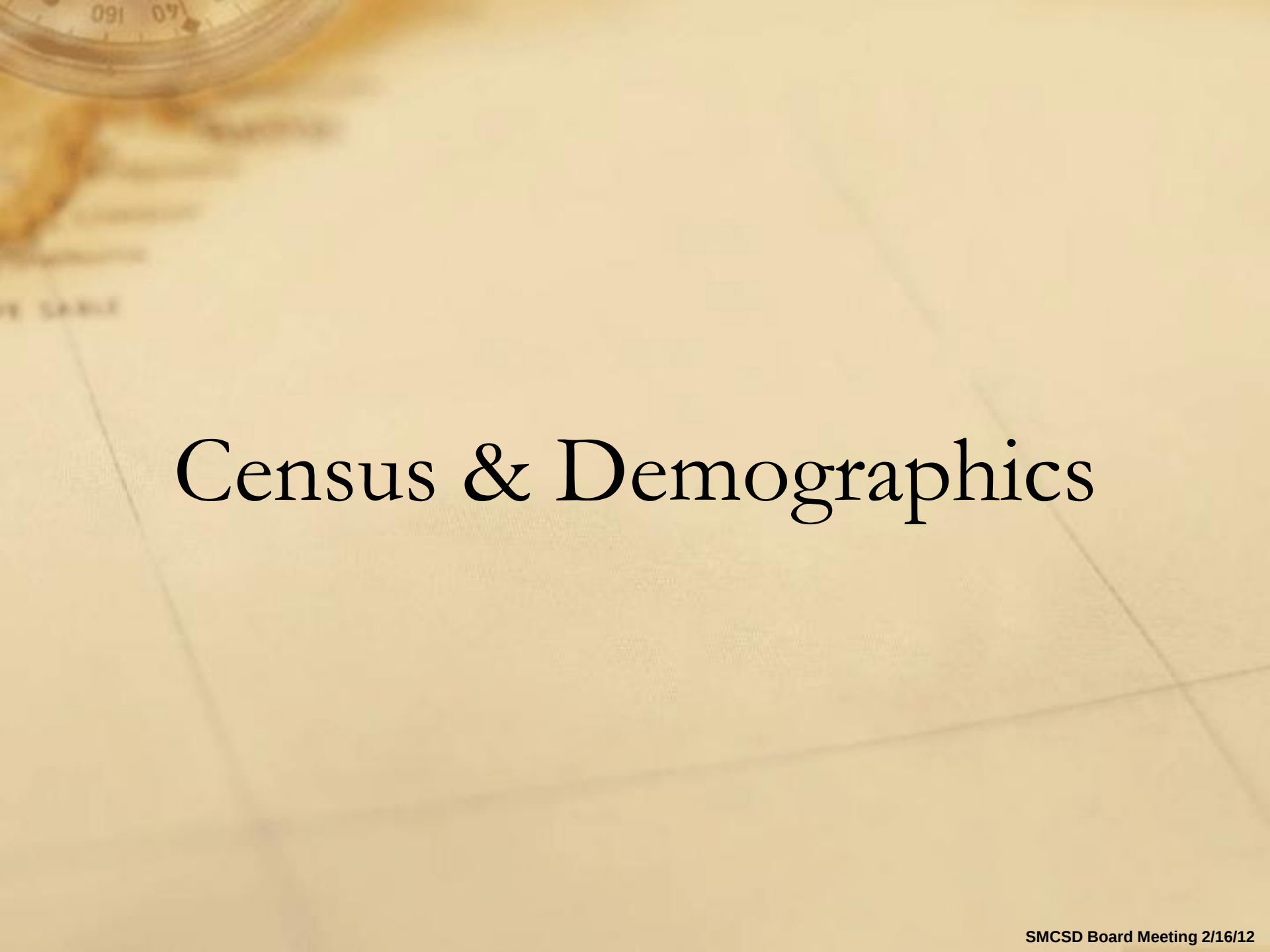


The background of the slide features a vintage-style map with a compass rose in the upper left corner. The compass rose shows cardinal and ordinal directions (N, NE, E, SE, S, SW, W, NW) and degree markings. The map itself is aged and yellowed, with some text like "CAPE SAN" visible. The overall aesthetic is that of an old document or map.

Sausalito Marin City School District

**Enrollment Projections
&
Facilities Master Planning**



Census & Demographics

Sausalito Marin City School District

2010 Census Information

HOUSING OCCUPANCY

Sausalito

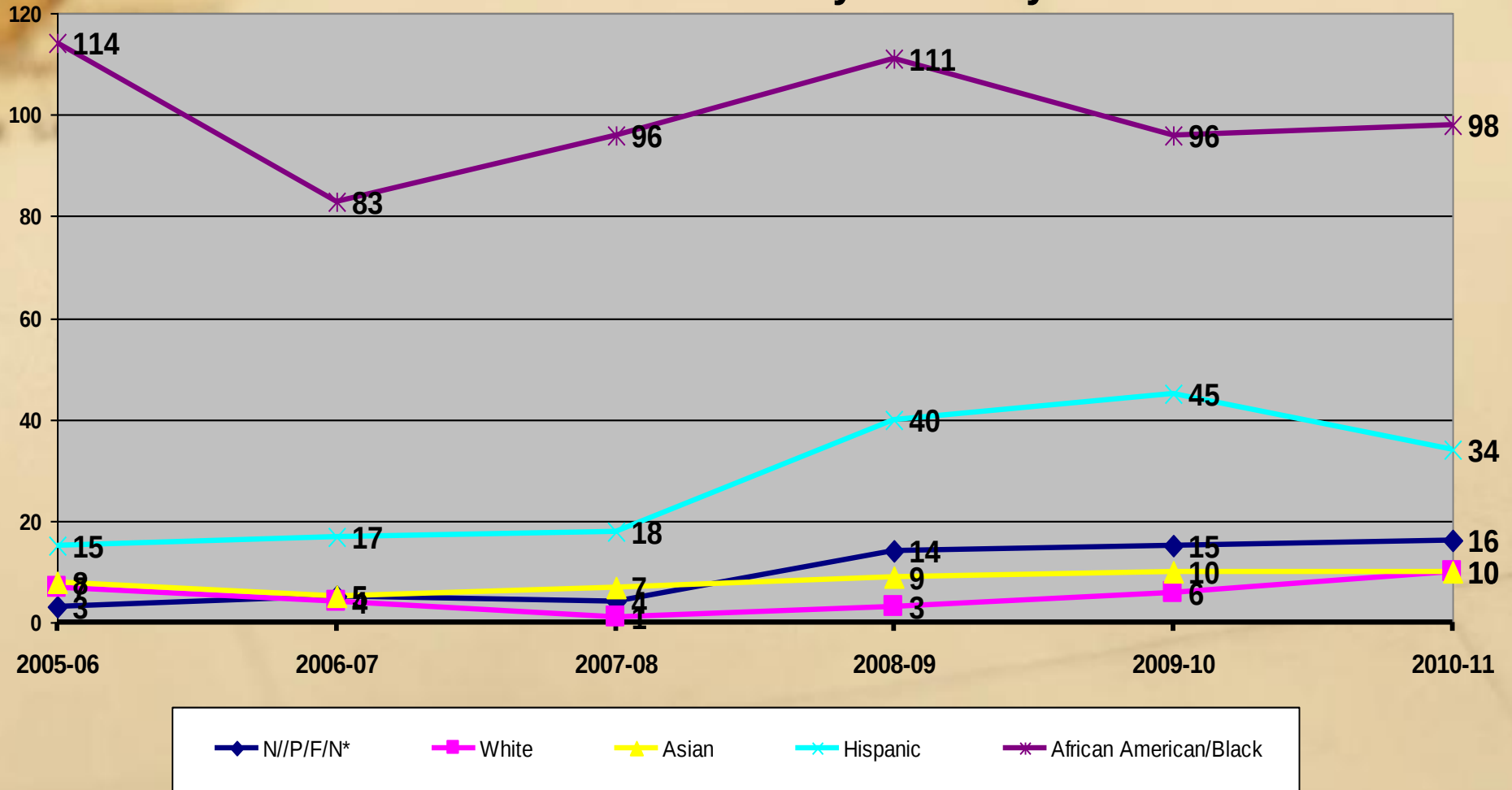
Total housing units	4,536	100.0%
Occupied housing units	4,112	90.7%
Owner-occupied housing units	2,088	50.8%
Renter-occupied housing units	2,024	49.2%
Vacant housing units	424	9.3%
Density	7,330/4,536	1.62

Marin City

Total housing units	1,309	100.0%
Occupied housing units	1,197	91.4%
Owner-occupied housing units	367	28.0%
Renter-occupied housing units	830	63.4%
Vacant housing units	112	8.6%
Density	2,666/1,309	2.04

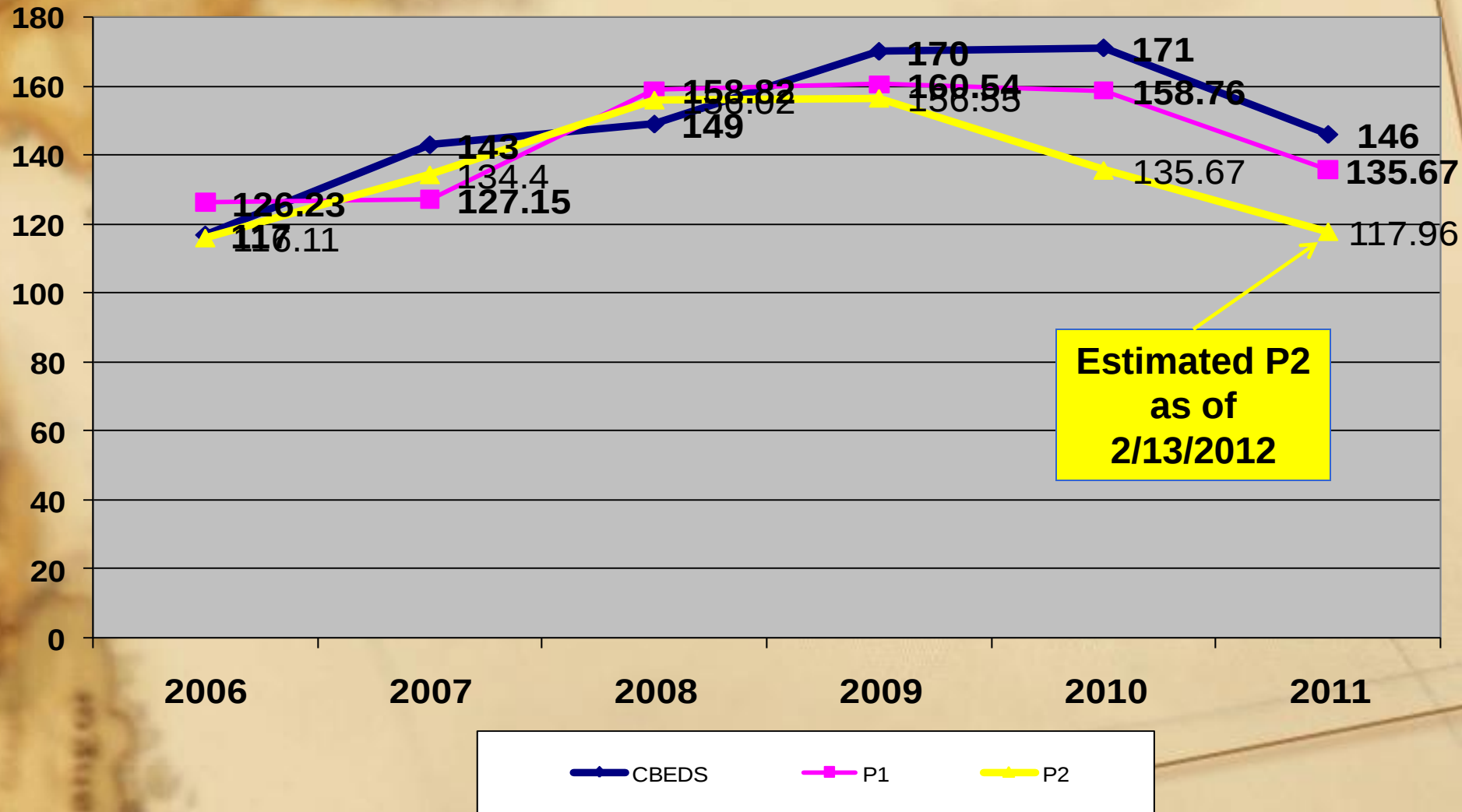
Sausalito Marin City School District

Bayside & MLK Student Growth by Ethnicity



Sausalito Marin City School District

Bayside & MLK CBEDS P1 P2



Sausalito Marin City School District

Bayside & MLK

Attrition

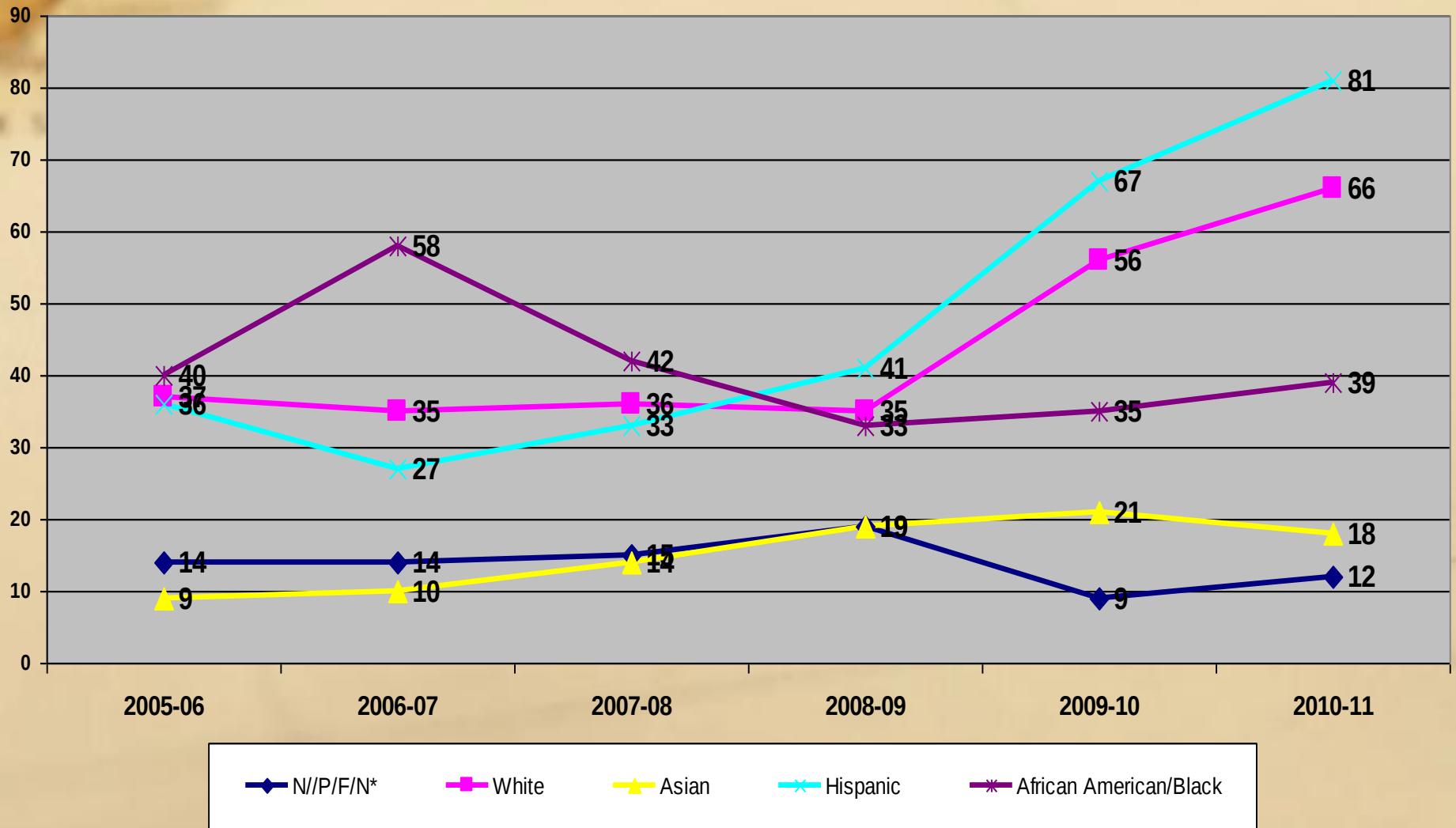
2011- 2012

To date 18 students have left District Schools

- 1 - Dixie**
- 3 - Willow Creek**
- 5 - Novato**
- 2 - Oakland**
- 2 - San Francisco**
- 1 - Antioch**
- 2 - Sacramento**
- 1 - San Rafael**
- 1 - Non Public School (Special Ed)**

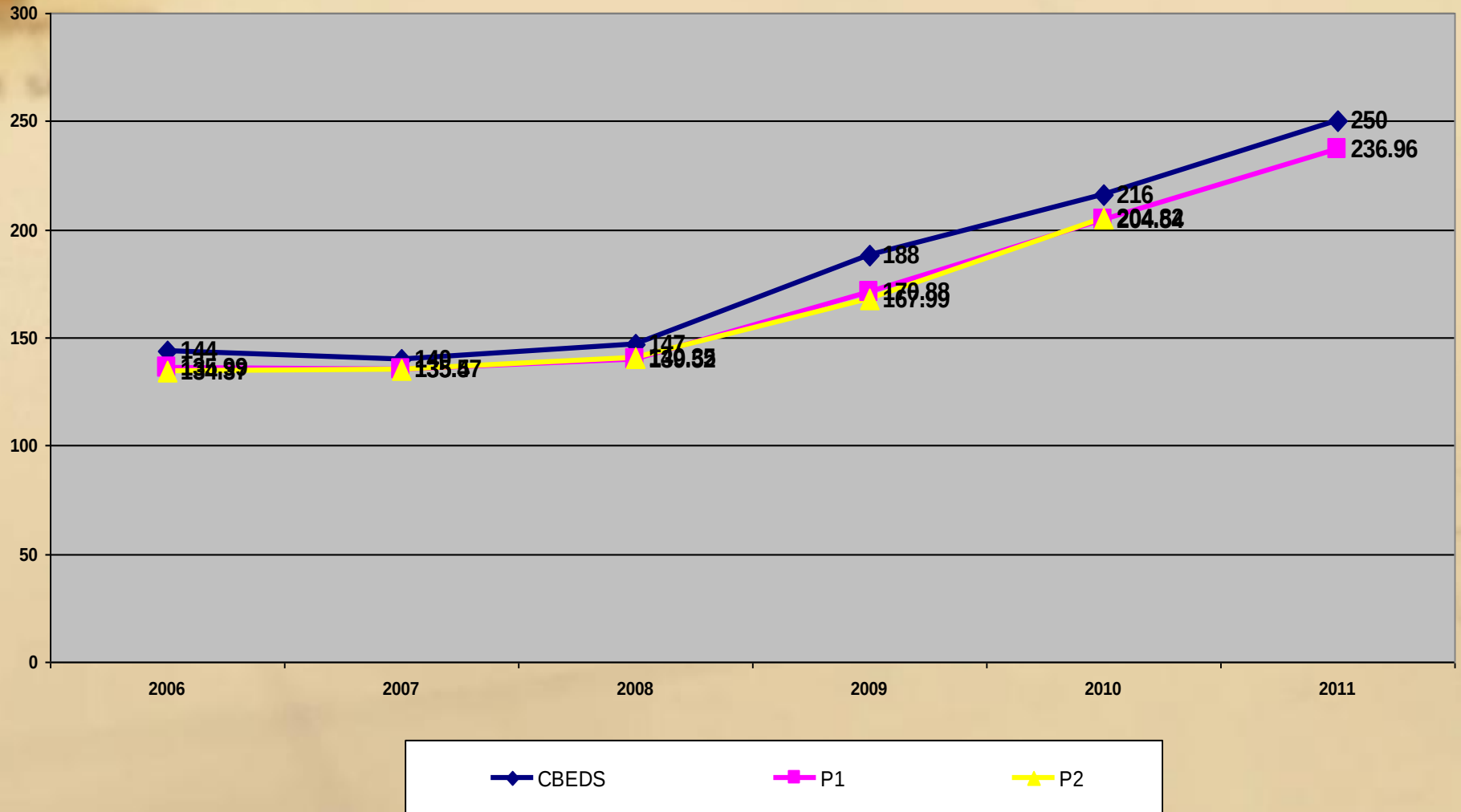
Sausalito Marin City School District Willow Creek

Student Enrollment by Ethnicity



Sausalito Marin City School District

Willow Creek CBEDS P1 P2



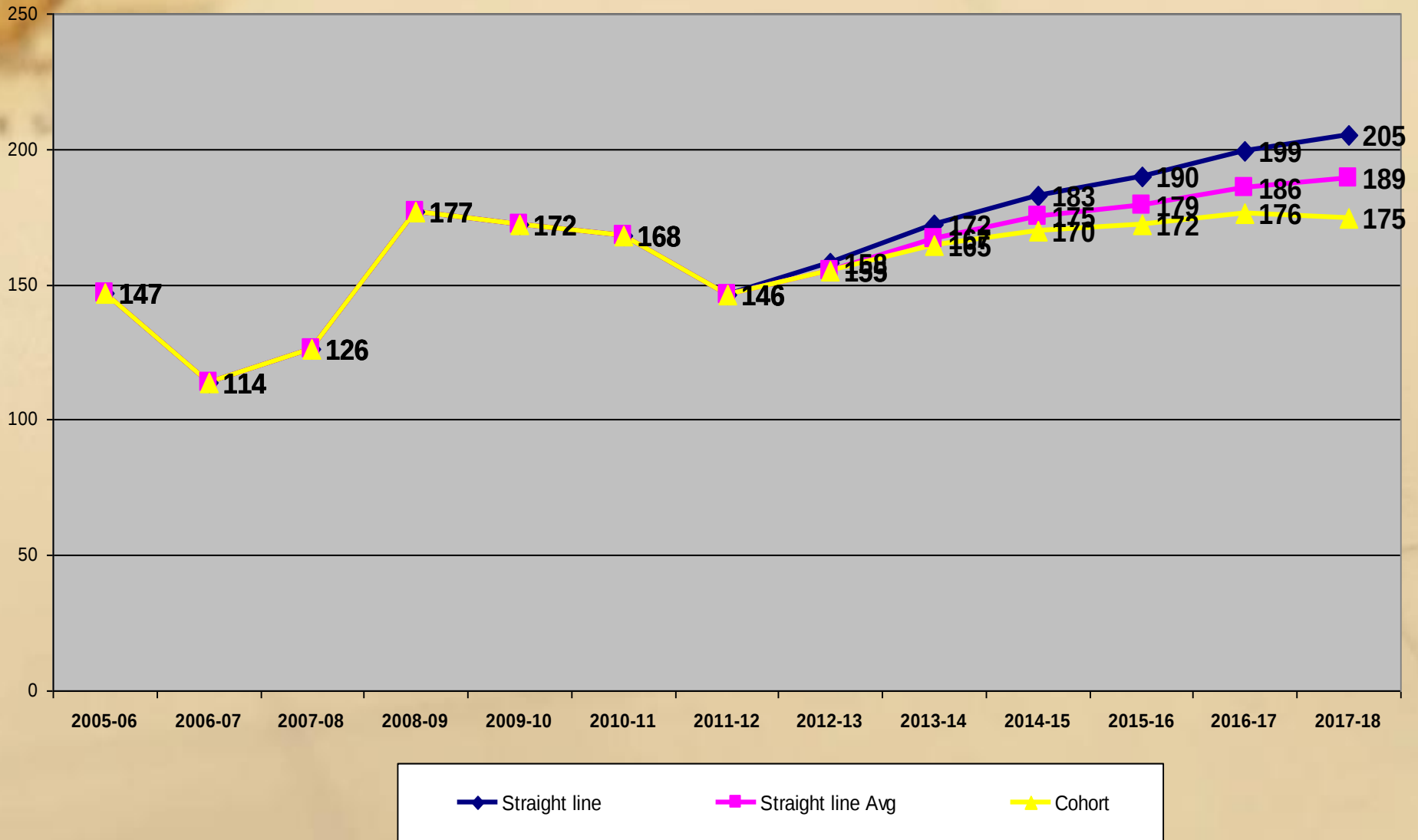


Enrollment Projections

Sausalito Marin City School District

Bayside & MLK

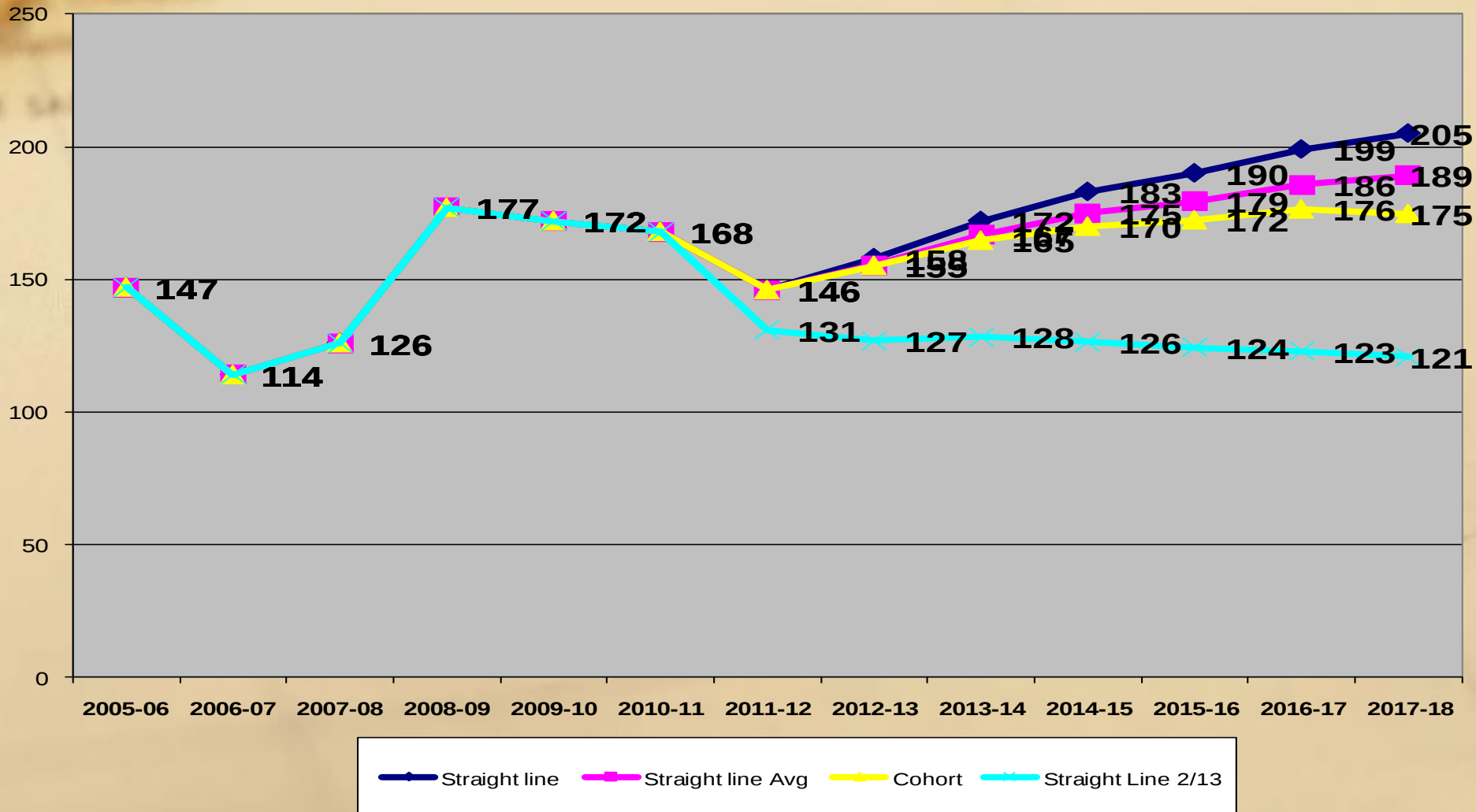
Enrollment Projection



Sausalito Marin City School District

Bayside & MLK

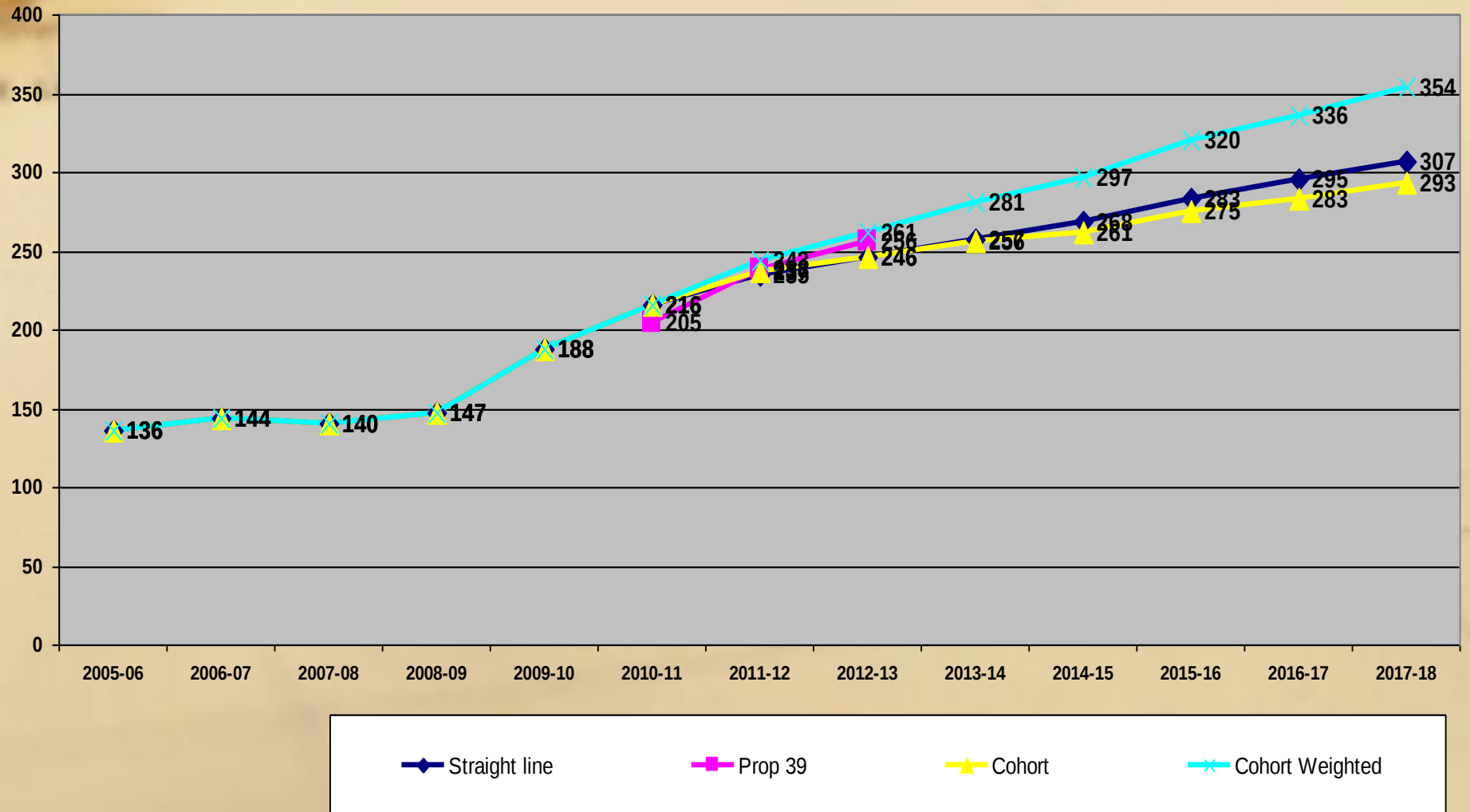
Enrollment Projections



Sausalito Marin City School District

Willow Creek

Enrollment Projection



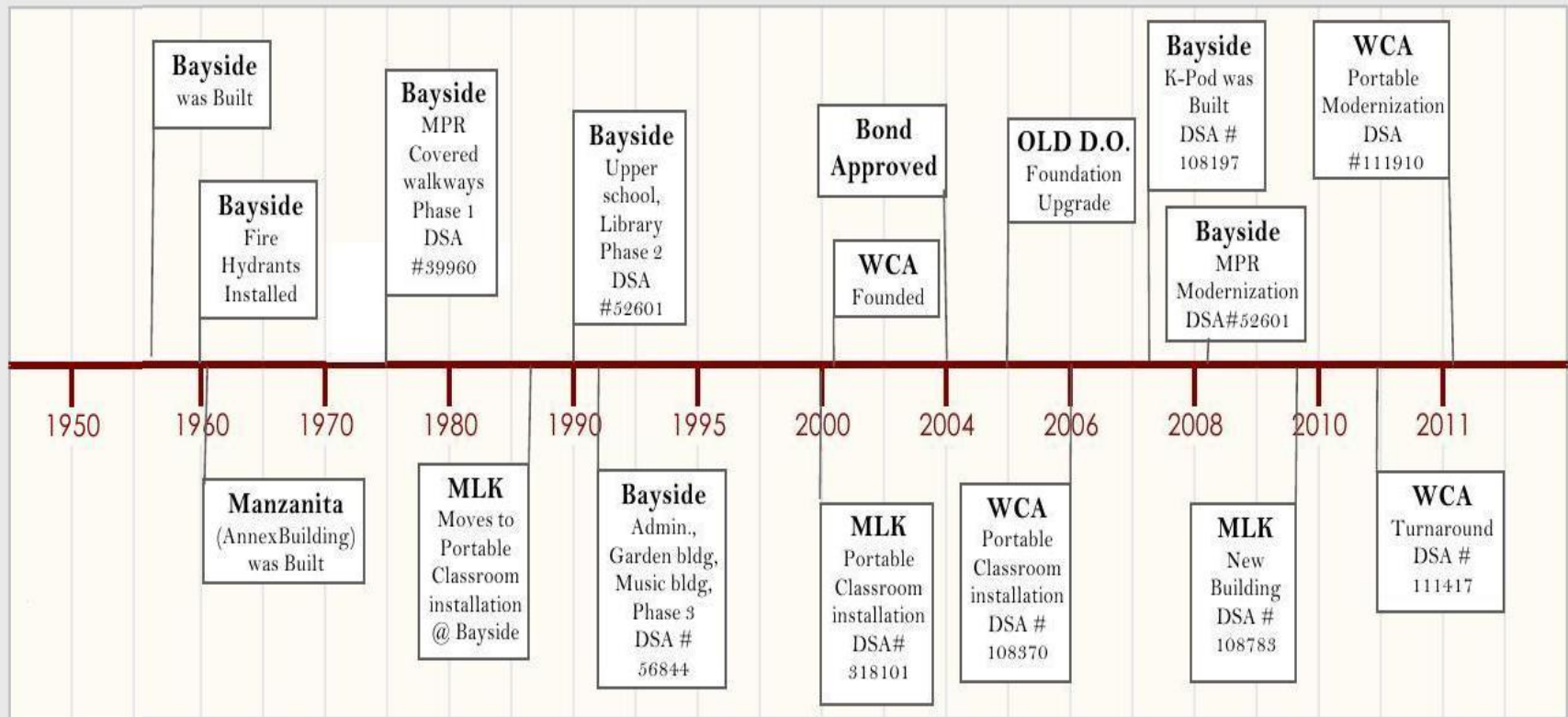


Sausalito Marin City School District

Facilities Projections

Sausalito Marin City School District

SMCSD Projects Timeline



Revised 1/31/2012

Sausalito Marin City School District

630 Nevada St. School Site Capacity 11-12

Room Location	Type	Condition	Use	Current Load	Potential Load	Self Contained	Comments
Board Meeting Bldg	Perm	Poor	Office				
K-Pod 1	Perm	Good	Classroom	21	20	1	Kindergarten
K-Pod 2	Perm	Good	Classroom			2	Reading Partners
K-Pod 3	Perm	Good	Classroom	12	20	3	1st Grade
K-Pod 4	Perm	Good	Classroom	14	20	4	2nd Grade
K-Pod 5	Perm	Good	Conf Rm				
K-Pod 5A	Perm	Good	Office				
K-Pod 5B	Perm	Good	Office				
Tree House 6	Perm	Fair	Classroom	17	20	5	3rd Grade
Tree House 7	Perm	Fair	Classroom		25	6	WCA 12-13
Tree House 8	Perm	Fair	Classroom	14	25	7	4th Grade
Tree House 9	Perm	Fair	Classroom		25	8	Art
Multi Use Room	Perm	Good	MPR				
Garden Bldg 10	Perm	Fair	Classroom			9	Boys & Girls (club house)
Garden Bldg 11	Perm	Fair	Classroom	25	28	10	Learning Center (non SDC)
Garden Bldg 12	Perm	Fair	Classroom		25	11	Computer Lab
Music Bldg 13	Perm	Fair	Office				
Music Bldg 14	Perm	Fair	Office				
Music Bldg 15	Perm	Fair	Office				
Music Bldg 16	Perm	Fair	Office				
Music Bldg 17	Perm	Fair	Classroom		25	12	Music
Bayside Admin Office	Perm	Good	Office				
BSE / WCA Library	Perm	Fair	Library				
WCA P1	Port	Good	Classroom	18	20	13	WCA Kindergarten
WCA P2	Port	Good	Classroom	19	20	14	WCA Kindergarten
WCA P3	Port	Good	Classroom		25	15	Commons
WCA P4	Port	Good	Classroom	18	20	16	1st Grade
WCA P5	Port	Good	Classroom	17	20	17	1st Grade
WCA 19	Perm	Good	Classroom	17	20	18	WCA 2nd Grade
WCA 20	Perm	Good	Classroom	16	20	19	WCA 2nd Grade
WCA 21	Perm	Good	Classroom	22	20	20	WCA 3rd Grade
WCA 22	Perm	Good	Office				
WCA 23	Perm	Good	Office				
WCA 24	Perm	Good	Classroom		25	21	Commons
WCA 25	Perm	Good	Classroom	21	25	22	5th Grade
WCA 26	Perm	Good	Classroom	28	25	23	6th Grade
WCA 27	Perm	Good	Classroom	23	25	24	7th Grade
WCA 28	Perm	Good	Classroom	26	25	25	8th Grade
WCA P29	Port	Good	Classroom	23	25	26	4th Grade
WCA Upper RR	Perm	Fair	Restrooms				
WCA Admin Office	Perm	Fair	Office				
Total				351	548	26	

Sausalito Marin City School District

Bayside / Willow Creek Site Map

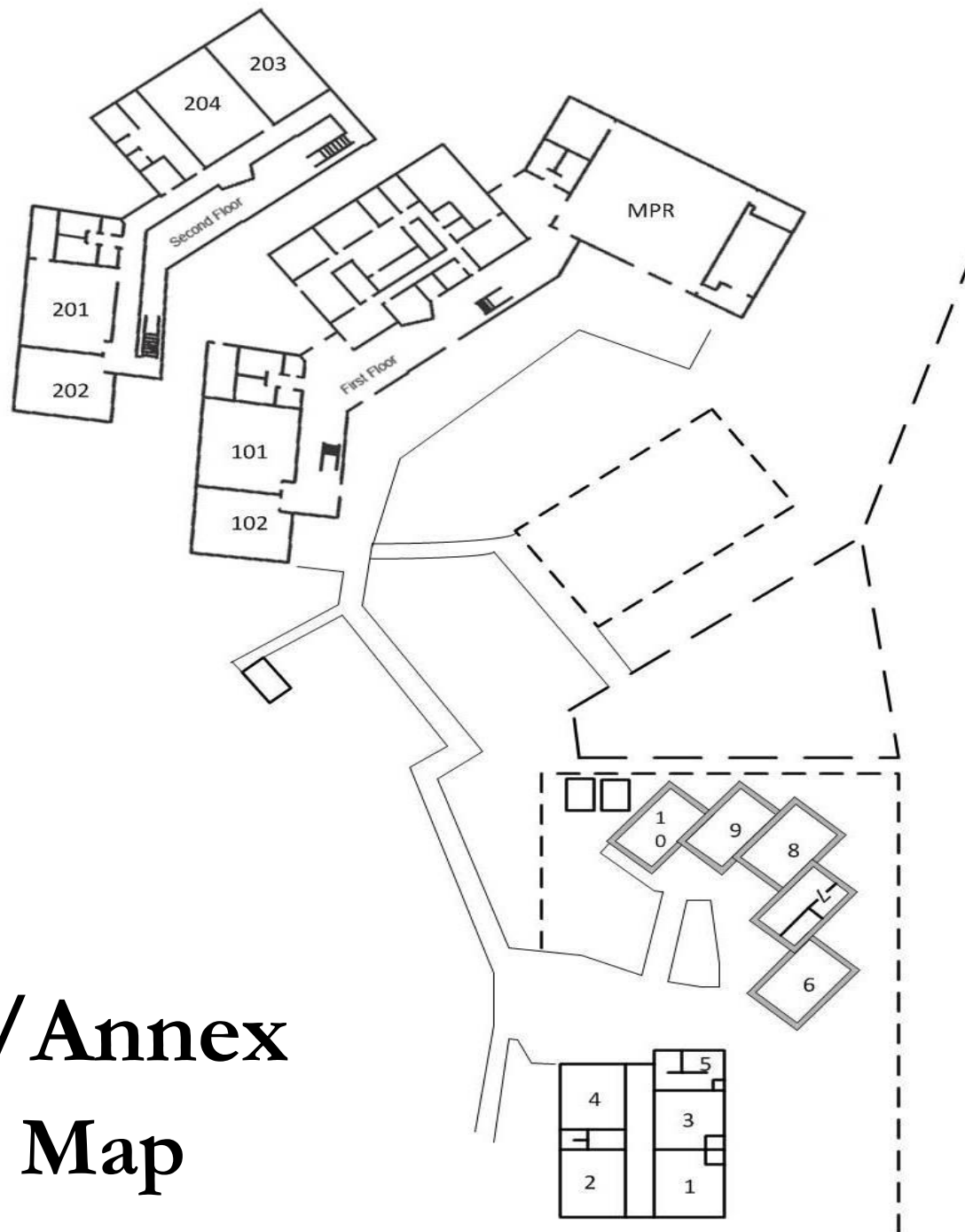


Sausalito Marin City School District

200 Phillips Dr. School Site Capacity 11-12

Room Location	Type	Condition	Use	Current Load	Potential Load	Self Contained	Comments
MLK Corridor	Perm	Good	Corridor				
D.O. & School	Perm	Good	Office				
MLK Rm 101	Perm	Good	Classroom		25	1	Media Ctr/Library
MLK Rm 102	Perm	Good	Classroom	14	25	2	
MLK Rm 201	Perm	Good	Classroom		25	3	Science
MLK Rm 202	Perm	Good	Classroom	14	25	4	
MLK Rm 203	Perm	Good	Classroom	10	25	5	
MLK Rm 204	Perm	Good	Classroom	15	25	6	
MLK Rm 205	Perm	Good	Learning Ctr				
MLK Rm 206	Perm	Good	Office				
MLK Staff Break Rm	Perm	Good	Kitchen				
MLK Muti -Purpose Rm	Perm	Good	MPR				
Annex Corridor	Perm	Poor	Corridor				
Annex 1	Perm	Poor	Classroom				Parent Center
Annex 2	Perm	Poor	Classroom				Headstart Preschool
Annex 3	Perm	Poor	Classroom				Parent Center
Annex 4	Perm	Poor	Classroom				MCOE Preschool
Annex 5	Perm	Poor	Office				Social Workers Office
Annex P6	Port	Fair	Classroom		25	7	Music
Annex P7	Port	Fair	Office				
Annex P8	Port	Fair	Classroom		25	8	
Annex P9	Port	Fair	Classroom		25	9	
Annex P10	Port	Fair	Classroom		25	10	Steel Pan drums
Total				53	250	10	

MLK / Annex Site Map



Sausalito Marin City School District

200 Phillips Dr.

Ariel View



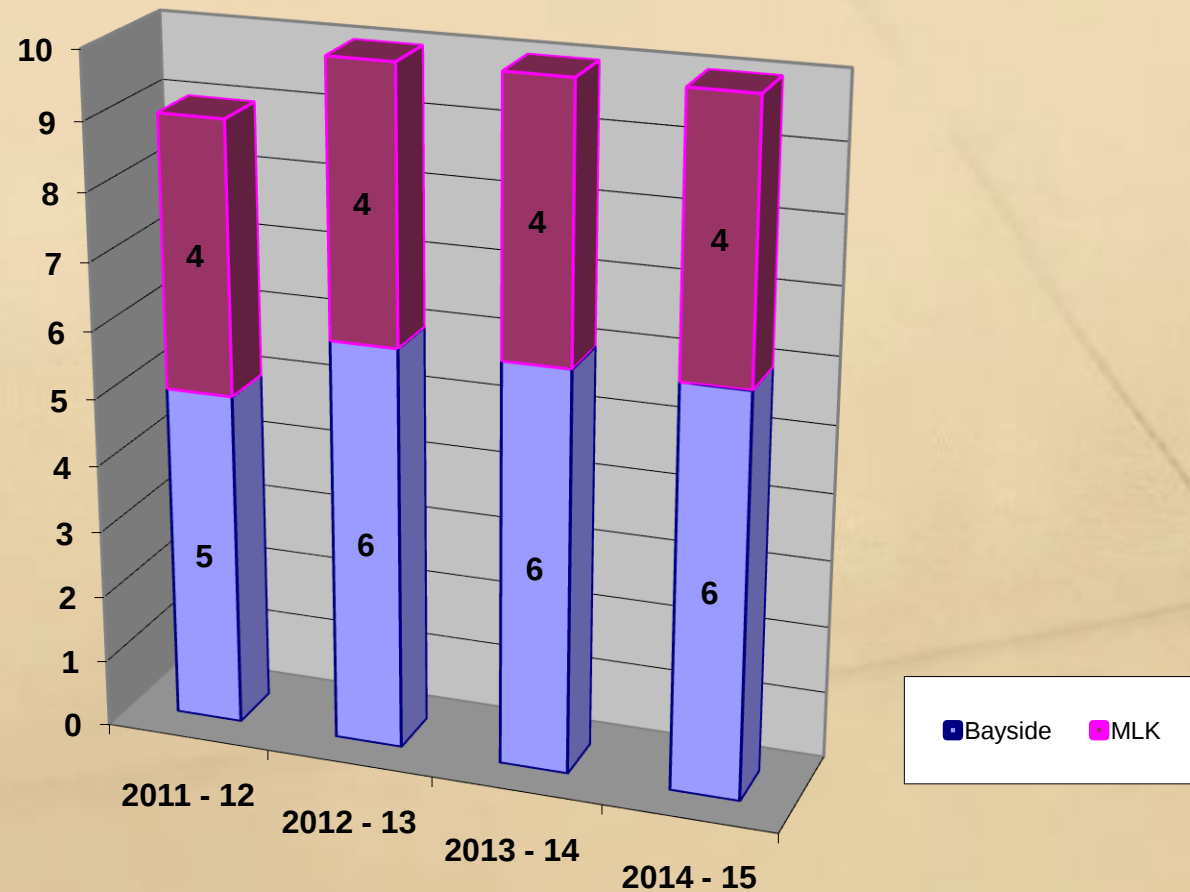
Sausalito Marin City School District

Estimate Enrollment Forecast & Self Contained Classroom Need Assessment

	11-12			12-13		13-14		14-15	
	Student Enrollment as of 2/13	# of Classrooms		Student Enrollment Forecast	# of Classrooms	Student Enrollment Forecast	# of Classrooms	Student Enrollment Forecast	# of Classrooms
Bayside Elementary	K	21	1	25	2	25	2	25	2
	1	12	1	25	1	25	1	25	1
	2	14	1	17	1	25	1	25	1
	3	17	1	13	1	17	1	25	1
	4	14	1	19	1	13	1	17	1
	Total K-4	78	5	99	6	105	6	117	6
Martin Luther King Jr. Academy	5	14	1	16	1	19	1	13	1
	6	14	1	18	1	16	1	19	1
	7	10	1	14	1	18	1	16	1
	8	15	1	11	1	14	1	18	1
	Total 5-8	53	4	59	4	67	4	66	4
Willow Creek Academy	K	37	2	34	2	34	2	34	2
	1	35	2	33	2	33	2	33	2
	2	33	2	31	2	31	2	31	2
	3	22	1	31	2	30	2	30	2
	4	23	1	24	1	36	2	34	1
	5	21	1	24	1	23	1	33	1
	6	28	1	22	1	29	1	41	2
	7	23	1	27	1	21	1	27	1
	8	26	1	27	1	31	2	33	1
	Total K-8	248	12	253	13	268	15	296	15
Additional Specialist Space per School	Music			Preschool		Additional Operational Space per School		Staff Lounge	
	Art			Afterschool (B&G Club)				Custodial Storage	
	Learning Center			Gym/MPR				Administration	
	Library			Counselor					
	Foreign Language								

Sausalito Marin City School District

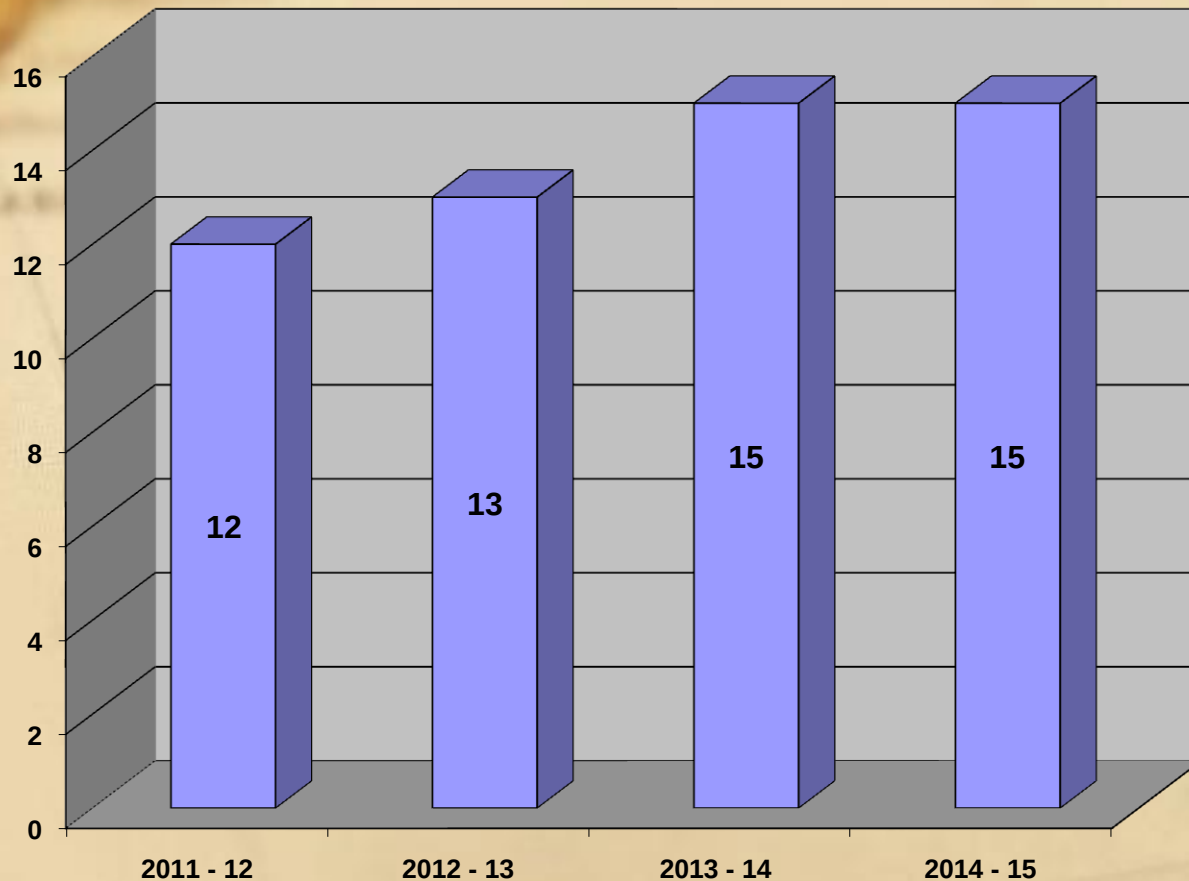
Bayside & MLK Classroom Projections



Sausalito Marin City School District

Willow Creek

Classroom Projections



Sausalito Marin City School District

Facilities Needs Beyond the Classroom

Program Space

- Music
- Art
- Foreign Language
- Library
- Learning Center
- Preschool
- Afterschool (B&G club)
- Counselor

Administration Space

- Administrative Offices
- Staff areas – Staff Lounge
- Custodial Supplies

Sausalito Marin City School District

Bayside Elementary / Willow Creek Academy Classroom Allocation

