

BOYS & GIRLS CLUBS
OF CENTRAL SONOMA COUNTY

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BOYS & GIRLS CLUBS
OF AMERICA



Who We Are

- 40 Clubs in 2 Counties (\$10 Million annually)
- 7,000 Members annually
- 3,500 Attend Daily
- Named Best Club in the Country 3 of last 5 years



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Our Approach

- Targeted Programs aligned community needs (6 FTE leaders)
- Full integration with school day team & CDE Expanded Learning Division
- Child Nutrition Program
- Funded Intramural Sports Leagues

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ASES Funding

- Proposition 29 state funding for afterschool programs Requires:
 - Academic enrichment
 - Other enrichment to reinforce & compliment extra-curricular activities and student services
 - Nutritious snack



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Boys & Girls Clubs ASES Sample Budget

Income

ASES Grant	\$ 124,500.00
Contributions	<u>\$ 57,651.47</u>
	\$ 182,151.47

Expense

Supplies	\$ 5,000.00
Services & Operating	\$ 5,864.43
Employee Expense	\$ 156,287.04
Administration	<u>\$ 15,000.00</u>
	<u>\$ 182,151.47</u>

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MLK Club Staffing

Key Staffing Changes:

- Added 1 Full time Senior Program Director
- Increase Site Director position to full time
- Added an additional part-time position

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MLK Club Enrollment

2017-2018 Goal: 80 Members

Current Enrollment: 79 Members

BGC Expansion Goal: 100 Members

Required by CDE ASES Grant: 48 Students



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GREAT FUTURES START HERE FORMULA FOR IMPACT

**YOUNG PEOPLE
WHO NEED US MOST**

+

**OUTCOME-DRIVEN
CLUB EXPERIENCE**

=

PRIORITY OUTCOMES



**FIVE KEY ELEMENTS
FOR POSITIVE YOUTH DEVELOPMENT**



**HIGH-YIELD
ACTIVITIES**



**TARGETED
PROGRAMS**



**REGULAR
ATTENDANCE**



Graduate from high school ready for college, trade school, military or employment



Be an engaged citizen involved in the community, register to vote and model strong character




Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness

Outcome Driven Club Experience: Academic Success

- 34 academic programs
 - Aligned to new standards, developed for Language learners through SCOE Partnership
- Goal: 100% of Members complete 100% of homework daily



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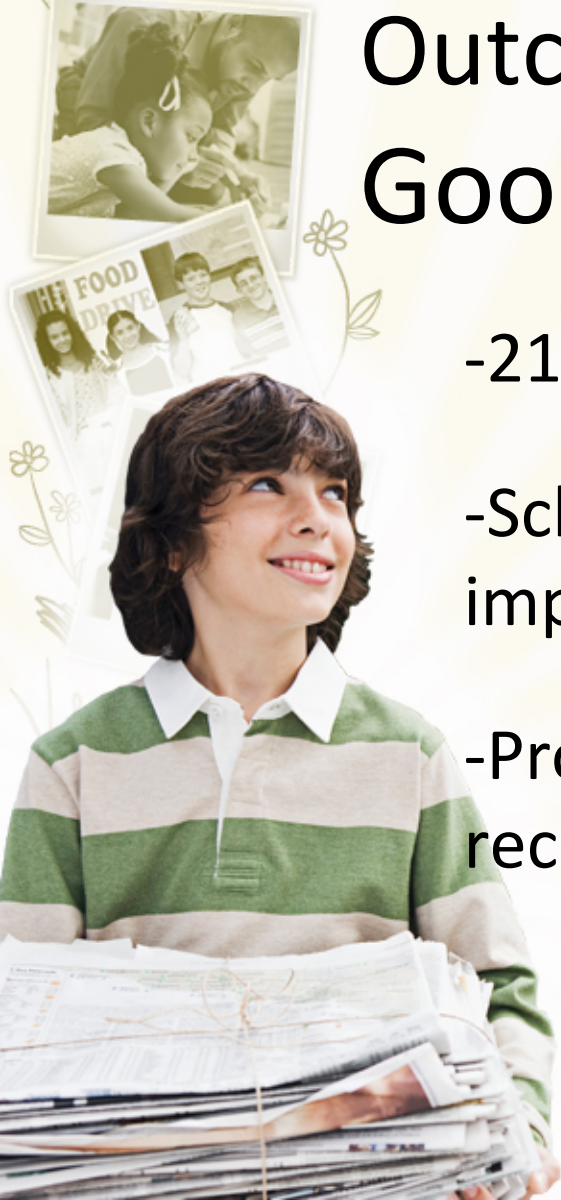
Outcome Driven Club Experience: Healthy Lifestyles

- 37 Sports & Fitness programs
- 26 Life-choices programs
- Child Nutrition Program
- Program highlights:
 - 4 sports leagues with youth from 17 other locations, County partnership/funding for kids' cooking classes

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Outcome Driven Club Experience: Good Character

- 21 Character Development programs
- School day integration for behavior improvement
- Program highlights: Youth of the Year annual recognition celebration



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Community Partnerships

- 57 community partners. Examples:
 - Mobile iPad Labs funded by JJF
 - Free book mobile of Sonoma County
 - Kahn Academy
 - Child & parent nutrition classes funded by County of Sonoma
 - Girl Scouts
 - Lawrence Hall of Science



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Targeted Programs

Character & Leadership	The Arts	Health & Life Skills	Academic Success	Sports, Fitness & Recreation
<ul style="list-style-type: none">• Character Builders• Helping Hands• Leaders in Training• Youth for Unity• Torch Club	<ul style="list-style-type: none">• Pastels• Watercolor• Sculpture• Drama Matters• Barn Dance• Art of Puppetry	<ul style="list-style-type: none">• Healthy Habits• SMART Kids• Safety City• Kids' Cooking	<ul style="list-style-type: none">• Power Hour• Kidz Lit• Kids Math• Kidz Science• Globe Trotters	<ul style="list-style-type: none">• Tennis• Games Galore• Soccer• Kickball• Volleyball• Chess

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2018 Program Expansion

- Marin County intramural sports leagues
- Designated Middle School & Teen programs including:
 - Academic Intervention/Support
 - Career Exploration Programs
 - Teen Late Nights
 - Program Specialists



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BE A SCHOLAR

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